



**Gina M. Raimondo,  
Governor**

**State of Rhode Island and  
Providence Plantations  
Fiscal Year 2018  
Budget**

**Technical Appendix**

# Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.012	1985101.01	Office of Governor	4,184,097	4,689,136	4,841,069	4,833,482	5,147,554
10.012	1985102.01	Transition Costs	128,651	-	-	-	-
10.012	1985103.01	Governor's Contingency Fund	89,199	65,966	250,000	542,000	250,000
		<b>Total General Revenue</b>	<b>\$4,401,947</b>	<b>\$4,755,102</b>	<b>\$5,091,069</b>	<b>\$5,375,482</b>	<b>\$5,397,554</b>
		<b>Total - Central Management</b>	<b>\$4,401,947</b>	<b>\$4,755,102</b>	<b>\$5,091,069</b>	<b>\$5,375,482</b>	<b>\$5,397,554</b>
10.012	1987102.03	ARRA Administration	(1)	-	-	-	-
		<b>Total Restricted Receipts</b>	<b>(\$1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total - Office of Economic Recovery and Reinvestment</b>	<b>(\$1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.012	1988101.02	Rhode Island Health Benefits Exchange	(53)	-	-	-	-
		<b>Subtotal CFDA No. 93525</b>	<b>(53)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>(\$53)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total - Rhode Island Health Benefits Exchange</b>	<b>(\$53)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total General Revenue</b>	<b>\$4,401,947</b>	<b>\$4,755,102</b>	<b>\$5,091,069</b>	<b>\$5,375,482</b>	<b>\$5,397,554</b>
		<b>Total Federal Funds</b>	<b>(\$53)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Restricted Receipts</b>	<b>(\$1)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total Executive Department</b>			<b>\$4,401,893</b>	<b>\$4,755,102</b>	<b>\$5,091,069</b>	<b>\$5,375,482</b>	<b>\$5,397,554</b>